

Annual Survey of Industries 2011-2012 (Revised) (Factory Sector)

Table 1 : Annual Series For Principal Characteristics

(Value Figures in Rs. Lakhs, Mandays in Thousand and Others in Number)

ALL INDUSTRIES

CHARACTERISTICS	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
1	2	3	4	5	6	7	8	9
1. NUMBER OF FACTORIES	105037	93166	96706	100328	101016	97957	102596	104077
2. FIXED CAPITAL	3470259	4100600	4860554	5484211	6008524	6723094	7847463	8912356
3. WORKING CAPITAL	1505488	1631988	1850402	2232323	2379864	2180329	2755102	2724616
4. INVESTED CAPITAL	5399127	6299198	7249434	8050202	8811181	9769297	11393383	13297905
5. OUTSTANDING LOANS	3349934	3852135	4811656	5247519	6207203	7009633	7943693	6546478
6. NUMBER OF WORKERS	6105622	6312673	6158837	6091409	5819169	5806866	6061786	6026328
7. MANDAYS-WORKERS	1686248	1791856	1851719	1855498	1795111	1789947	1871201	1851385
8. NUMBER OF EMPLOYEES	7777868	8009792	7824121	7871712	7471515	7441879	7785580	7743344
9. MANDAYS-EMPLOYEES	2154214	2337524	2383165	2406722	2298690	2325830	2425810	2400364
10.TOTAL PERSON ENGAGED	7894254	8166168	7994406	7981370	7584007	7548755	7903826	7858281
11.WAGES TO WORKERS	439417	514828	592078	675730	709209	785043	893370	1029223
12.TOTAL EMOLUMENTS	677753	804609	921825	1066021	1108113	1229918	1408105	1572832
13.OLD AGE BENEFITS	50425	57412	67713	78487	86622	97271	109067	156623*
14.SOCIAL SECURITY BENEFITS	13832	17531	17566	19607	24747	28534	30863	114538*
15.OTHER BENEFITS	25872	28602	36482	42628	41751	43008	49227	
16.FUELS CONSUMED	524730	649889	784560	918471	1099034	1205704	1432489	1418122
17.MATERIAL CONSUMED	4354078	5041668	5533507	6419685	7443229	8110653	9394302	11496681
18.TOTAL INPUTS	5694900	6709650	7001692	8062437	9248839	10284440	11938728	14258830
19.PRODUCTS	6539253	7676689	8802296	9915008	11272340	12461540	14449855	17308978
20.VALUE OF OUTPUT	7363046	8623768	9353741	10556600	11945705	13304352	15397307	18434878
21.DEPRECIATION	216889	246754	338331	405448	440053	464687	625220	712568
22.NET VALUE ADDED	1451257	1667368	2013718	2088716	2256813	2555224	2833360	3463480
23.RENT PAID	16881	19706	22460	25852	32566	35942	44751	59620
24.INTEREST PAID	326918	407611	469881	533774	614809	708763	862606	969355
25.NET INCOME	1107458	1240051	1521377	1529089	1609438	1810520	1926003	2434505
26.NET FIXED CAPITAL FORMATION	507756	539614	621321	622010	643242	650461	811991	806184
27.GROSS FIXED CAPITAL FORMATION	724646	786368	959652	1027458	1083295	1115148	1437211	1518752
28.ADDITION IN STOCK OF								
(I) MATERIAL,FUELS ETC.	134693	56659	76564	116086	126457	108627	284960	541945
(II) SEMI FINISHED GOODS	42637	41053	45241	51077	43134	24492	41782	107758
(iii) FINISHED GOODS	104065	151451	38385	-17935	124124	135469	119144	276387
(IV) TOTAL	281401	249163	160190	149228	293715	268588	445886	926090
29. GROSS CAPITAL FORMATION	1006054	1035532	1119842	1176687	1377010	1383736	1883097	2444842
30. PROFITS	339576	331897	477971	322345	348205	411789	328741	590512

* Figures correspond to row no. 13,14 of next page

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ALL INDUSTRIES

CHARACTERISTICS	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
1	10	11	12	13	14	15	16	17
1. NUMBER OF FACTORIES	107992	110179	112286	119494	121594	123010	134571	132814
2. FIXED CAPITAL	10692778	13364756	15190240	19287139	22441333	27764512	34846773	38004439
3. WORKING CAPITAL	3386365	4252036	4446816	6249011	8710857	8729632	10766313	17165931
4. INVESTED CAPITAL	15914036	19491285	22123418	27772858	32054715	38753459	48996925	52215413
5. OUTSTANDING LOANS	8430536	10456557	11018723	16128731	16271340	20637103	24693365	25960884
6. NUMBER OF WORKERS	6326541	6307143	6269039	6649310	6632323	6970116	7632297	7208143
7. MANDAYS-WORKERS	1962805	1949506	1935646	2040458	2045434	2163012	2393812	2303625
8. NUMBER OF EMPLOYEES	8142550	8162504	8193590	8704947	8707909	9102407	10044697	9448643
9. MANDAYS-EMPLOYEES	2549238	2542346	2557384	2715117	2726927	2854829	3196414	3037414
10.TOTAL PERSON ENGAGED	8256712	8279403	8319563	8835952	8837716	9227097	10222169	9536282
11.WAGES TO WORKERS	1179567	1319205	1358263	1683112	1759741	2201946	2797035	2655459
12.TOTAL EMOLUMENTS	1840888	2058633	2097048	2756026	2863967	3534151	4511605	4640358
13. PROVIDENT & OTHER FUNDS	193407	216438	236399	284256	337756	377664	471214	537849
14.WORKMEN & STAFF WELFARE EXPENS	131946	160118	185441	228257	254955	306388	575882	409225
15.FUELS CONSUMED	1789759	2089975	2405611	3107273	3372470	4039065	4850854	5464718
16.MATERIAL CONSUMED	14407490	16694319	18540808	22369361	25482640	31167489	41037867	40820342
17.TOTAL INPUTS	17871549	20898600	23302799	28294279	32085518	39079472	50749118	55691484
18.PRODUCTS AND BY- PRODUCTS	21580473	25275671	27960785	34224991	39295990	48041810	62112876	64506637
19.VALUE OF OUTPUT	23004199	27056353	29919581	36861377	42574425	51798701	67051423	74180838
20.DEPRECIATION	866369	1006294	1134080	1442279	1645508	1867530	2362586	2753467
21.NET VALUE ADDED	4266281	5151459	5482702	7124819	8843399	10851699	13939719	15735887
22.RENT PAID	72808	88474	119117	140144	181329	234507	387506	426234
23.INTEREST PAID	1213680	1488850	1881190	2262427	2345535	2678240	3588806	3994437
24.NET INCOME	2979793	3574136	3482395	4722248	6316535	7938952	9963407	9886483
25.NET FIXED CAPITAL FORMATION	1150248	1422965	1926934	2161825	1076841	4084716	4549401	5246127
26.GROSS FIXED CAPITAL FORMATION	2016617	2429259	3061014	3604104	2722348	5952246	6911987	7993659
27.ADDITION IN STOCK OF								
(I) MATERIAL,FUELS ETC.	408877	400620	274343	1210489	368835	1015813	997418	510717
(II) SEMI FINISHED GOODS	107467	118404	142502	151052	70186	205142	341036	115897
(iii) FINISHED GOODS	187941	307620	366595	679089	112695	543698	811985	749995
(IV) TOTAL	704286	826643	783440	2040630	551715	1764653	2150439	1376609
28. GROSS CAPITAL FORMATION	2720902	3255902	3844455	5644734	3274064	7716898	9062426	9370268
29. PROFITS	813552	1138947	963507	1453708	2859858	3720750	4404706	4197844

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CHARACTERISTICS	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05
1	18	19	20	21	22	23	24	25
1. NUMBER OF FACTORIES	136012	131706	131558	131268	128549	127957	129074	136353
2. FIXED CAPITAL	42308227	39115145	40186473	39960422	43196013	44475938	47333140	51306925
3. WORKING CAPITAL	15461658	10274034	10378436	10520839	10040585	10012110	11923049	16005396
4. INVESTED CAPITAL	57682603	53706813	56663430	57179940	60591285	63747308	67959786	75941770
5. OUTSTANDING LOANS	32460512	22820981	25378161	25795392	26921926	26339233	28977564	33463375
6. NUMBER OF WORKERS	7652254	6364464	6280659	6135238	5957848	6161493	6086908	6599298
7. MANDAYS-WORKERS	N.A	N.A	1904067	1858844	1800576	1870226	1840986	1995220
8. NUMBER OF EMPLOYEES	9997573	8588581	N.A	7917810	7686654	7870529	7803395	8383278
9. MANDAYS-EMPLOYEES	N.A	N.A	2482671	2411969	2332893	2397579	2368602	2544598
10.TOTAL PERSON ENGAGED	10073485	N.A	8172836	7987780	7750366	7935948	7870081	8453624
11.WAGES TO WORKERS	2978167	2482648	2630427	2767074	2743824	2968905	3047777	3363505
12.TOTAL EMOLUMENTS	5237112	4462585	4784351	5071873	5105957	5515801	5833675	6440594
13. PROVIDENT & OTHER FUNDS	973758	N.A	683228	665095	780680	815297	878363	807614
14.WORKMEN & STAFF WELFARE EXPENS	N.A	N.A	455567	448770	458284	503115	533395	583074
15.FUELS CONSUMED	6058270	4625952	5519803	5896802	5972579	6657582	9198216	8585384
16.MATERIAL CONSUMED	45842264	44447997	52516779	56144875	58796122	70077245	77501526	102434747
17.TOTAL INPUTS	63809899	61004389	70936465	74855152	77922749	91618549	103962329	136294133
18.PRODUCTS AND BY- PRODUCTS	71411682	68102731	78311715	81847916	84936649	100128587	113574250	144520293
19.VALUE OF OUTPUT	83633644	78377081	89793835	92690185	96245663	113056111	128740055	167256142
20.DEPRECIATION	3179621	2826587	3359929	3472893	3892702	4203558	4482349	4971324
21.NET VALUE ADDED	16644124	14546105	15497442	14362141	14430212	17234004	20295377	25990686
22.RENT PAID	418451	409083	453117	407862	375118	379356	416084	453845
23.INTEREST PAID	4560700	3969283	4387703	4198659	4221788	3835182	3397229	3245360
24.NET INCOME	11664973	10167739	10656621	9755619	9833306	13019466	16482065	22291481
25.NET FIXED CAPITAL FORMATION	4049844	4080495	1507954	1215034	3122442	541866	1271031	2553722
26.GROSS FIXED CAPITAL FORMATION	7227085	6907081	4867882	4687927	7015145	4745424	5753380	7525046
27.ADDITION IN STOCK OF								
(I) MATERIAL,FUELS ETC.	225865	3754	749937	236267	333170	1087077	1318920	2377486
(II) SEMI FINISHED GOODS	118595	135366	153976	232012	78730	229669	130864	642020
(iii) FINISHED GOODS	632195	171599	694739	985274	-39746	335468	215599	462739
(IV) TOTAL	976655	310719	1598652	1453553	372154	1652214	1665383	3482245
28. GROSS CAPITAL FORMATION	8203739	7217800	6466535	6141480	7387299	6397638	7418762	11007290
29. PROFITS	5445612	4730623	4733475	3569880	3488385	6185254	9236632	14460199

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ALL INDUSTRIES

CHARACTERISTICS	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (Rev.)
1	26	27	28	29	30	31	32
1. NUMBER OF FACTORIES	140160	144710	146385	155321	158877	211660	217554
2. FIXED CAPITAL	60694028	71513139	84513209	105596614	135218367	160700652	194955088
3. WORKING CAPITAL	18446260	28218880	31695306	31123298	38774453	62036285	59107859
4. INVESTED CAPITAL	90157861	107150382	128012553	153517773	193305395	239358002	284114733
5. OUTSTANDING LOANS	35150737	42858882	45399645	53641948	66300983	82563795	92438166
6. NUMBER OF WORKERS	7136097	7880536	8198110	8776745	9157802	9901970	10438156
7. MANDAYS-WORKERS	2154187	2383707	2477465	2660547	2783026	3035766	3190232
8. NUMBER OF EMPLOYEES	9038523	10252148	10378495	11252793	11722631	12617691	13346243
9. MANDAYS-EMPLOYEES	2739729	3034322	3144881	3386622	3574683	3884964	4087324
10.TOTAL PERSON ENGAGED	9111680	10328434	10452535	11327485	11792055	12694853	13430483
11.WAGES TO WORKERS	3766366	4429135	5103023	5977184	6894071	8564552	10001913
12.TOTAL EMOLUMENTS	7400820	8875099	10544284	12944123	14700696	18329574	21509846
13. PROVIDENT & OTHER FUNDS	857258	1029960	1106509	1284077	1493962	1633875	1813675
14.WORKMEN & STAFF WELFARE EXPENS	612293	753445	851638	1005420	1191381	1326556	1535156
15.FUELS CONSUMED	9662969	12006706	12956170	15216203	16160001	19542403	24243842
16.MATERIAL CONSUMED	120428441	151177096	175288695	206598245	240909606	302044142	374191914
17.TOTAL INPUTS	154365843	194836758	222295282	266148638	303585334	385108361	479846038
18.PRODUCTS AND BY- PRODUCTS	169755185	212863582	247071651	286314842	330614199	408371845	495987634
19.VALUE OF OUTPUT	190835548	240854764	277570904	327279786	373303593	467621696	570366932
20.DEPRECIATION	5283286	6445480	7116354	8354590	10506872	12055754	14065505
21.NET VALUE ADDED	31186419	39572526	48159268	52776558	59211387	70457581	76455389
22.RENT PAID	529948	640399	750549	975778	1200490	1349336	1619529
23.INTEREST PAID	3339801	4131128	5148688	6868048	7331793	8802079	12065632
24.NET INCOME	27316670	34800999	42260031	44932732	50679104	60306166	62770228
25.NET FIXED CAPITAL FORMATION	7324388	7987020	10662743	14240111	16323196	16309792	20316875
26.GROSS FIXED CAPITAL FORMATION	12607674	14432500	17779098	22594701	26830068	28365547	34382380
27.ADDITION IN STOCK OF							
(I) MATERIAL,FUELS ETC.	2178056	2926206	4952720	1974707	5323903	7742594	771176
(II) SEMI FINISHED GOODS	853964	927755	1060215	909350	1902222	2707800	1794022
(iii) FINISHED GOODS	1517008	1646496	2437910	679786	2128264	5774460	3966016
(IV) TOTAL	4549027	5500458	8450845	3563843	9354390	16224854	6531214
28. GROSS CAPITAL FORMATION	17156701	19932958	26229942	26158544	36184458	44590400	40913594
29. PROFITS	18446298	24142496	29757600	29699112	33293065	39016161	37911551